

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542H010943) Air Quality Application System
Schedule 6

| | Fiscal Year 2019 Actual | Fiscal Year 2020 Estimated | Fiscal Year 2021 Department Request | Fiscal Year 2021 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 954,000 | \$ 0 | \$ 0 | \$ 0 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 0 | 553,402 | 335,965 | 0 |
| Total Resources | <u>\$ 954,000</u> | <u>\$ 553,402</u> | <u>\$ 335,965</u> | <u>\$ 0</u> |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 400,598 | \$ 553,402 | \$ 335,965 | \$ 0 |
| Balance Carry Forward (Approps) | 553,402 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 954,000</u> | <u>\$ 553,402</u> | <u>\$ 335,965</u> | <u>\$ 0</u> |